

## KEY PERFORMANCE INDICATORS 2013

| 1    | Integral criterion   | Years |       |
|------|--|-------|-------|
|      |  | 2013  | 2012  |
| 1.1  | Number of students, total  | 12280 | 16875 |
|      | Full -time students  | 6594  | 6728  |
|      | on-site and off-site training  | 906   | 1642  |
|      | extra-mural students   | 4780  | 8505  |
| 1.2  | Unified State Exam grade point average - students  | 73,5  | 66,3  |
| 1.3  | Percentage of in-service teachers, %   | 87,5  | 88,0  |
| 1.4  | Percentage of teaching staff with degree levels %  | 89,0  | 89,0  |
| 1.5  | Percentage of Doctors and Professors ,%  | 23,0  | 25,0  |
| 1.6  | Number of integrated major courses, main educational programs carried out,                     | 32    | 32    |
| 1.7  | Average annual number of defended PhD thesis per 100 faculty members                           | 13,8  | 11,2  |
| 1.8  | Number of fields of study in accordance with post-graduate course majors                       | 8     | 8     |
| 1.9  | Percentage of foreign students in total number of students , %                                 | 5,3   | 4,6   |
| 1.10 | Percentage of post-graduate students defending on schedule and during the post-graduation year | 88,2  | 73,6  |
| 1.11 | Average annual enrollment to the programs of professional development skills and retraining    | 680   | 679   |
| 1.12 | Number of publications per 100 members of teaching staff                                       | 189,3 | 186,5 |
| 1.13 | Number of publications in cited journals per 100 members of teaching staff                     | 6,2   | 5,0   |
| 1.14 | Number of patents per 100 employees  | 18,9  | 17,6  |
| 1.15 | Foreign practical studies , total  | 632   | 594   |
|      | <i>including:</i>  |       |       |
|      | teaching staff, research scholars  | 397   | 368   |
|      | postgraduates  | 235   | 226   |

| <b>2</b>     | <b>Property complex</b>  | <b>2013 г.</b>          | <b>2012 г.</b>          |
|--------------|--|-------------------------|-------------------------|
| <b>2.1</b>   | <b>Total area, м<sup>2</sup></b>   | <b>248 120,6</b>        |                         |
|              | <i>including:</i>  |                         |                         |
|              | • training and laboratory facilities   | <b>148 860,6</b>        |                         |
|              | • training and research practice grounds   | <b>22 896,0</b>         |                         |
|              | • residential properties   | <b>76 364,0</b>         |                         |
| <b>3</b>     | <b>Research work</b>   |                         |                         |
| <b>3.1</b>   | <b>Amount of research and development activities per one academic teaching staff member, thousands of rub.</b> | <b>1 004 963,0</b>      | <b>971 200,0</b>        |
| <b>3.2</b>   | <b>R&amp;D results presented at international scientific exhibitions, total</b>                                | <b>27</b>               | <b>38</b>               |
|              | <i>including those which won international acclaim:</i>  |                         |                         |
|              | Gran-Prix SIIF – 2012,<br>Special awards - 2013  | <b>4</b>                | <b>1</b>                |
|              | 1 place (gold)   | <b>14</b>               | <b>21</b>               |
|              | 2 place(серебро)   | <b>4</b>                | <b>11</b>               |
|              | 3 place (bronze)   | <b>5</b>                | <b>5</b>                |
| <b>3.3</b>   | <b>Number of fields of studies, in the frame of which research work is carried out</b>                         | <b>7,0</b>              | <b>7,0</b>              |
| <b>4</b>     | <b>Financial performance</b>   |                         |                         |
| <b>4.1.</b>  | <b>Revenues, rubles, total</b>   | <b>4 117 384 711,69</b> | <b>3 726 149 528,61</b> |
|              | <i>including:</i>  |                         |                         |
|              | government order (budgetary transfers)   | <b>1 859 317 000,00</b> | <b>1 769 070 300,00</b> |
|              | Extra-budgetary funds, including   | <b>2 258 067 711,69</b> | <b>1 957 079 228,61</b> |
|              | <i>tangible assets</i>   | <b>7 157 408,17</b>     | <b>12 177 725,61</b>    |
|              | <i>carry-over</i>  | <b>182 953 227,02</b>   |                         |
| <b>4.2.</b>  | <b>Spendings, rubles, total</b>  | <b>3 954 185 492,21</b> | <b>3 672 875 571,30</b> |
| <b>4.3.</b>  | <b>Incomings from all funding sources per one teacher-researcher, rubles</b>                                   | <b>5 108 417,80</b>     | <b>4 590 000,00</b>     |
| <b>4.4.</b>  | <b>Human resources sustainability performance</b>  |                         |                         |
| <b>4.4.1</b> | <b>Faculty average monthly salary, rub</b>   | <b>77 153,76</b>        | <b>59 582,00</b>        |

including :

| Position  |         | Average monthly salary, rub. |                        |                     | Ratio of 10% the highly-paid to 10% of the low-paid, times |
|---|---------|------------------------------|------------------------|---------------------|--|
|   |         | For university               | 10% of the highly-paid | 10% of the low-paid |  |
| Professors  | 2013 г. | 111 878,72                   | 257 391,20             | 57 352,02           | 4,49   |
|   | 2012 г. | 111 850,90                   | 272 287,45             | 37 961,71           | 7,20   |
| Associate professors                              | 2013 г. | 69 585,98                    | 137 979,82             | 40 613,86           | 3,40   |
|   | 2012 г. | 58 350,77                    | 124 396,00             | 38 260,00           | 3,30   |
| Senior teachers                                   | 2013 г. | 43 261,79                    | 67 268,79              | 27 858,10           | 2,41   |
|   | 2012 г. | 35 205,14                    | 49 182,51              | 19 193,10           | 2,60   |
| Assistants, teachers<br>(with academic degree)    | 2013 г. | 61 583,31                    | 115 816,54             | 33 473,42           | 3,46   |
|   | 2012 г. | 54 707,90                    | 144 089,70             | 27 700,36           | 5,20   |
| Assistants, teachers<br>(without academic degree) | 2013 г. | 39 508,00                    | 54 180,70              | 26 501,06           | 2,04   |
|   | 2012 г. | 27 822,70                    | 80 961,40              | 15 905,98           | 5,10   |

**Average monthly income, rub. :**

|                           |                   |
|---------------------------|-------------------|
| <b>Rector</b>             | <b>488 795,01</b> |
| <b>Vice-rector</b>        | <b>293 912,48</b> |
| <b>Dean</b>               | <b>165 147,04</b> |
| <b>Head of department</b> | <b>144 502,53</b> |

|              | Average monthly income, rub. :                                 | 2013 г.          | 2012 г.          |
|--------------|--|------------------|------------------|
| <b>4.4.2</b> |  |                  |                  |
|              | • school support staff administrative and management personnel | <b>38 622,05</b> | <b>38 338,00</b> |
|              | • personnel of scientific units                                | <b>52 686,34</b> | <b>46 349,00</b> |
| <b>4.4.3</b> | <b>Average monthly income of a post-graduate, rub.</b>         |                  |                  |
|              | I course   | <b>24 295,47</b> | <b>25 516,00</b> |
|              | II course  | <b>40 363,02</b> | <b>39 450,00</b> |
|              | III course   | <b>41 800,25</b> | <b>41 590,00</b> |

|            |   |                 |
|------------|---|-----------------|
| <b>5</b>   | <b>Social protection</b>  |                 |
| <b>5.1</b> | <b>Of students, total, thousands of rub.</b>  | <b>72 050,0</b> |
|            | <i>including:</i>   |                 |
|            | <ul style="list-style-type: none"> <li>• <b>109</b> educational grants of <b>260,0</b> thousands of rub. per one student, totaling <b>28 340,0 thousands of rub.</b></li> </ul>                                       |                 |
|            | <ul style="list-style-type: none"> <li>• <b>176</b> educational grants of <b>130,0</b> thousands of rub. per one student, totaling <b>22 880,0 thousands of rub.</b></li> </ul>                                       |                 |
|            | <ul style="list-style-type: none"> <li>• <b>49</b> grants of financial support of top students of <b>70,0 thousands of rub.</b> per one student, totaling <b>3 430,0 thousands of rub.</b></li> </ul>                 |                 |
|            | <ul style="list-style-type: none"> <li>• <b>24</b> grants of financial support of students who have children of <b>100,0</b>, thousands of rub. per one student, totaling <b>2 400,0 thousands of rub.</b></li> </ul> |                 |
|            | <ul style="list-style-type: none"> <li>• traineeships abroad, practical trainings, competitions – to the amount of <b>15 000,0 thousands of rub.</b></li> </ul>   |                 |
| <b>5.2</b> | <b>Of post-graduate students, total, thousands of rub.</b>  | <b>88 375,0</b> |
|            | <i>including:</i>   |                 |
|            | <ul style="list-style-type: none"> <li>• <b>15</b> educational grants of <b>440,0</b> thousands of rub. per one post-graduate student, totaling <b>6 600,0 thousands of rub.</b></li> </ul>                           |                 |
|            | <ul style="list-style-type: none"> <li>• <b>198</b> scientific grants of <b>150,0</b> thousands of rub. per one post-graduate student, totaling <b>29 700,0 thousands of rub..</b></li> </ul>                         |                 |
|            | <ul style="list-style-type: none"> <li>• <b>125</b> research grants of <b>175,0</b> thousands of rub. per one post-graduate student, totaling <b>21 875,0 thousands of rub.</b></li> </ul>                            |                 |
|            | <ul style="list-style-type: none"> <li>• traineeships abroad, academic conferences ,etc. – totaling <b>30 200,0 thousands of rub.</b></li> </ul>  |                 |
| <b>5.3</b> | <b>Of teaching staff, total, thousands of rub.</b>  | <b>74 600,0</b> |
|            | <i>including:</i>   |                 |
|            | <ul style="list-style-type: none"> <li>• <b>27</b> grants of financial support of young of teachers of <b>200,0</b> thousand rub. per one teacher, totaling <b>5 400,0 thousands of rub.</b></li> </ul>               |                 |
|            | <ul style="list-style-type: none"> <li>• traineeships abroad, academic conferences, exhibitions, etc.– totaling <b>69 200,0 thousands of rub.</b></li> </ul>  |                 |

|            |   |              |
|------------|---|--------------|
| <b>6</b>   | <b>Social package</b>   |              |
| <b>6.1</b> | Financial support of students and post-graduate students who have children, thousands of rub.   |              |
|            | <ul style="list-style-type: none"> <li>• one -time payments</li> </ul>  | <b>30,0</b>  |
|            | <ul style="list-style-type: none"> <li>• monthly payments (10,0 thousands of rub.) to students and post-graduate students with children aged up to 3 years</li> </ul> | <b>300,0</b> |
| <b>6.2</b> | Research grants for post-graduate students (15,0 thousands rub. per month)  | <b>450,0</b> |
| <b>6.3</b> | Financial support of top students and those students who reside in hostels (7,0 thousands rub. per month)   | <b>70,0</b>  |

|            |   |             |
|------------|---|-------------|
| <b>6.4</b> | Financial support of young specialists, thousands of rub. per month                 |             |
|            | • 1-st year of employment   | <b>20,0</b> |
|            | • 2-nd year of employment   | <b>10,0</b> |
|            | • 3-rd year of employment   | <b>5,0</b>  |
| <b>6.5</b> | Welfare benefits to Honorary Workers of the University, thousands of rub. per month | <b>20,0</b> |