

KEY PERFORMANCE INDICATORS 2013

1	Integral criterion	Years	
		2013	2012
1.1	Number of students, total	12280	16875
	Full -time students	6594	6728
	on-site and off-site training	906	1642
	extra-mural students	4780	8505
1.2	Unified State Exam grade point average - students	73,5	66,3
1.3	Percentage of in-service teachers, %	87,5	88,0
1.4	Percentage of teaching staff with degree levels %	89,0	89,0
1.5	Percentage of Doctors and Professors ,%	23,0	25,0
1.6	Number of integrated major courses, main educational programs carried out,	32	32
1.7	Average annual number of defended PhD thesis per 100 faculty members	13,8	11,2
1.8	Number of fields of study in accordance with post-graduate course majors	8	8
1.9	Percentage of foreign students in total number of students , %	5,3	4,6
1.10	Percentage of post-graduate students defending on schedule and during the post-graduation year	88,2	73,6
1.11	Average annual enrollment to the programs of professional development skills and retraining	680	679
1.12	Number of publications per 100 members of teaching staff	189,3	186,5
1.13	Number of publications in cited journals per 100 members of teaching staff	6,2	5,0
1.14	Number of patents per 100 employees	18,9	17,6
1.15	Foreign practical studies , total	632	594
	<i>including:</i>		
	teaching staff, research scholars	397	368
	postgraduates	235	226

2	Property complex	2013 г.	2012 г.
2.1	Total area, м²	248 120,6	
	<i>including:</i>		
	• training and laboratory facilities	148 860,6	
	• training and research practice grounds	22 896,0	
	• residential properties	76 364,0	
3	Research work		
3.1	Amount of research and development activities per one academic teaching staff member, thousands of rub.	1 004 963,0	971 200,0
3.2	R&D results presented at international scientific exhibitions, total	27	38
	<i>including those which won international acclaim:</i>		
	Gran-Prix SIIF – 2012, Special awards - 2013	4	1
	1 place (gold)	14	21
	2 place(серебро)	4	11
	3 place (bronze)	5	5
3.3	Number of fields of studies, in the frame of which research work is carried out	7,0	7,0
4	Financial performance		
4.1.	Revenues, rubles, total	4 117 384 711,69	3 726 149 528,61
	<i>including:</i>		
	government order (budgetary transfers)	1 859 317 000,00	1 769 070 300,00
	Extra-budgetary funds, including	2 258 067 711,69	1 957 079 228,61
	<i>tangible assets</i>	7 157 408,17	12 177 725,61
	<i>carry-over</i>	182 953 227,02	
4.2.	Spendings, rubles, total	3 954 185 492,21	3 672 875 571,30
4.3.	Incomings from all funding sources per one teacher-researcher, rubles	5 108 417,80	4 590 000,00
4.4.	Human resources sustainability performance		
4.4.1	Faculty average monthly salary, rub	77 153,76	59 582,00

including :

Position		Average monthly salary, rub.			Ratio of 10% the highly-paid to 10% of the low-paid, times
		For university	10% of the highly-paid	10% of the low-paid	
Professors	2013 г.	111 878,72	257 391,20	57 352,02	4,49
	2012 г.	111 850,90	272 287,45	37 961,71	7,20
Associate professors	2013 г.	69 585,98	137 979,82	40 613,86	3,40
	2012 г.	58 350,77	124 396,00	38 260,00	3,30
Senior teachers	2013 г.	43 261,79	67 268,79	27 858,10	2,41
	2012 г.	35 205,14	49 182,51	19 193,10	2,60
Assistants, teachers (with academic degree)	2013 г.	61 583,31	115 816,54	33 473,42	3,46
	2012 г.	54 707,90	144 089,70	27 700,36	5,20
Assistants, teachers (without academic degree)	2013 г.	39 508,00	54 180,70	26 501,06	2,04
	2012 г.	27 822,70	80 961,40	15 905,98	5,10

Average monthly income, rub. :

Rector	488 795,01
Vice-rector	293 912,48
Dean	165 147,04
Head of department	144 502,53

	Average monthly income, rub. :	2013 г.	2012 г.
4.4.2			
	• school support staff administrative and management personnel	38 622,05	38 338,00
	• personnel of scientific units	52 686,34	46 349,00
4.4.3	Average monthly income of a post-graduate, rub.		
	I course	24 295,47	25 516,00
	II course	40 363,02	39 450,00
	III course	41 800,25	41 590,00

5	Social protection	
5.1	Of students, total, thousands of rub.	72 050,0
	<i>including:</i>	
	<ul style="list-style-type: none"> • 109 educational grants of 260,0 thousands of rub. per one student, totaling 28 340,0 thousands of rub. 	
	<ul style="list-style-type: none"> • 176 educational grants of 130,0 thousands of rub. per one student, totaling 22 880,0 thousands of rub. 	
	<ul style="list-style-type: none"> • 49 grants of financial support of top students of 70,0 thousands of rub. per one student, totaling 3 430,0 thousands of rub. 	
	<ul style="list-style-type: none"> • 24 grants of financial support of students who have children of 100,0, thousands of rub. per one student, totaling 2 400,0 thousands of rub. 	
	<ul style="list-style-type: none"> • traineeships abroad, practical trainings, competitions – to the amount of 15 000,0 thousands of rub. 	
5.2	Of post-graduate students, total, thousands of rub.	88 375,0
	<i>including:</i>	
	<ul style="list-style-type: none"> • 15 educational grants of 440,0 thousands of rub. per one post-graduate student, totaling 6 600,0 thousands of rub. 	
	<ul style="list-style-type: none"> • 198 scientific grants of 150,0 thousands of rub. per one post-graduate student, totaling 29 700,0 thousands of rub.. 	
	<ul style="list-style-type: none"> • 125 research grants of 175,0 thousands of rub. per one post-graduate student, totaling 21 875,0 thousands of rub. 	
	<ul style="list-style-type: none"> • traineeships abroad, academic conferences ,etc. – totaling 30 200,0 thousands of rub. 	
5.3	Of teaching staff, total, thousands of rub.	74 600,0
	<i>including:</i>	
	<ul style="list-style-type: none"> • 27 grants of financial support of young of teachers of 200,0 thousand rub. per one teacher, totaling 5 400,0 thousands of rub. 	
	<ul style="list-style-type: none"> • traineeships abroad, academic conferences, exhibitions, etc.– totaling 69 200,0 thousands of rub. 	

6	Social package	
6.1	Financial support of students and post-graduate students who have children, thousands of rub.	
	<ul style="list-style-type: none"> • one -time payments 	30,0
	<ul style="list-style-type: none"> • monthly payments (10,0 thousands of rub.) to students and post-graduate students with children aged up to 3 years 	300,0
6.2	Research grants for post-graduate students (15,0 thousands rub. per month)	450,0
6.3	Financial support of top students and those students who reside in hostels (7,0 thousands rub. per month)	70,0

6.4	Financial support of young specialists, thousands of rub. per month	
	• 1-st year of employment	20,0
	• 2-nd year of employment	10,0
	• 3-rd year of employment	5,0
6.5	Welfare benefits to Honorary Workers of the University, thousands of rub. per month	20,0